

# FISCAL NOTE

**Bill #:** SB0328

**Title:** Prohibit discrimination based on sexual orientation

**Primary**

**Sponsor:** Jon Ellingson

**Status:** As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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## Fiscal Summary

	<b><u>FY2000 Difference</u></b>	<b><u>FY2001 Difference</u></b>
<b>Expenditures:</b>		
Federal Special Revenue	\$25,000	\$0
<b>Revenue:</b>	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	<b>\$0</b>	<b>\$0</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	<b>X</b>	Significant Local Gov. Impact		<b>X</b>	Technical Concerns
	<b>X</b>	Included in the Executive Budget		<b>X</b>	Significant Long-Term Impacts

## Fiscal Analysis

### ASSUMPTIONS:

1. The Department of Commerce (DOC) is required, as a condition of receiving federal funds for the HOME, Community Development Block Grant, and Emergency Shelter Grant programs, to “affirmatively further fair housing”. Part of this responsibility includes educating grantees about fair housing, as well as completing an “Analysis of Impediments to Fair Housing” and then developing strategies to address the impediments to fair housing that are found.
2. SB0328 would require the DOC to update the analysis of impediments, adding sexual orientation as a protected class. The cost for conducting the analysis, printing and distribution, is estimated at \$25,000.

3. The DOC would also need to update its administrative plans, as well as the “Fair Housing Advertising Guide” currently being developed as a joint project with the Realtors, Bankers, Newspaper Association.

FISCAL IMPACT:

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$25,000	\$0
<u>Funding:</u>		
Federal Special Revenue (03)	\$25,000	\$0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
Federal Special Revenue (03)	(\$25,000)	\$0